

**Step 1:** Enter your school district number here: **68** **Nanaimo-Ladysmith**  
Ministry of Education enrolment trend estimates are automatically filled once a school district number is entered above.

**Step 2:** Enter your district's enrolment estimates in the shaded cells of the District column for each of the three years displayed.

		Estimated Enrolment						Notes
	2021/22 Interim Base	2022/23		2023/24		2024/25		
		District	Ministry*	District	Ministry*	District	Ministry*	
July Enrolment Count								
Summer Learning: Grades 1-7 Headcount Enrolment	0		0		0		0	
Summer Learning: Grades 8-9 Course Enrolment	0		0		0		0	
Summer Learning: Grades 10-12 Course Enrolment	0				0		0	
Grade 8 & 9 Cross-Enrolment Courses	0		0		0		0	
September Enrolment Count - School-Age Basic Allocation								
K-12 Standard (Regular) Schools FTE (School-Age)	14,112.3750	14,393.6150	14,329.2973	14,683.5000	14,490.7945	14,809.7600	14,602.6003	
Continuing Education FTE (School-Age)	0.0000		0.0000		0.0000		0.0000	
Alternate Schools FTE (School-Age)	289.0000	295.0000	289.0000	295.0000	289.0000	295.0000	289.0000	
Distributed Learning FTE (School-Age)	366.5000	355.2250	366.5000	355.0000	366.5000	355.0000	366.5000	
Total Estimated School-Age Enrolment	14,767.8750	15,043.8400	14,984.7973	15,333.5000	15,146.2945	15,459.7600	15,258.1003	
Change from Previous Year		275.9650	216.9223	289.6600	161.4972	126.2600	111.8058	
September Enrolment Count - Unique Student Needs								
Level 1 Special Needs FTE	17	16	17	15	17	15	17	
Level 2 Special Needs FTE	534	510	576	520	621	530	670	
Level 3 Special Needs FTE	223	225	223	235	223	245	223	
English Language Learning FTE	909	885	976	900	1,048	915	1,126	
Indigenous Education FTE	2,469	2,400	2,540	2,450	2,613	2,500	2,688	
Adult Education FTE (Non-Graduates only)	2.8750	2.5000	2.8750	2.5000	2.8750	2.5000	2.8750	Do not include Graduated Adult enrolment
February Enrolment Count - Continuing Education, Distributed Learning, Special Needs Growth and Newcomer Refugees								
Continuing Education FTE - School-Age	15.0000	0.0000	15.0000		15.0000		15.0000	Include only new post-September enrolment activity
Continuing Education FTE - Non-Graduate Adults	4.0000	4.0000	4.0000		4.0000		4.0000	Do not include Graduated Adult enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	30.0000	30.0000	30.0000		30.0000		30.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	95.0000	116.0000	95.0000		95.0000		95.0000	Include only new post-September enrolment activity
Distributed Learning FTE - Non-Graduate Adults	4.0000	4.0000	4.0000		4.0000		4.0000	Do not include Graduated Adult enrolment
Level 1 Special Needs FTE Growth (All Schools)	0		0		0		0	
Level 2 Special Needs FTE Growth (All Schools)	10	10	10		10		10	
Level 3 Special Needs FTE Growth (All Schools)	5	5	5		5		5	
Newcomer Refugees FTE (Standard & Alternate only)	6.0000	0.0000	6.0000		6.0000		6.0000	Include only new post-September enrolment activity
ELL FTE (applies to Newcomer Refugees only)	6	0	6		6		6	
May Enrolment Count - Continuing Education and Distributed Learning								
Continuing Education FTE - School-Age	6.0000	0.0000	6.0000		6.0000		6.0000	Include only new post-February enrolment activity
Continuing Education FTE - Non-Graduate Adults	5.0000	2.0000	5.0000		5.0000		5.0000	Do not include Graduated Adult enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	15.0000	15.0000	15.0000		15.0000		15.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	65.0000	74.0000	65.0000		65.0000		65.0000	Include only new post-February enrolment activity
Distributed Learning FTE - Non-Graduate Adults	2.0000	2.0000	2.0000		2.0000		2.0000	

**\*Notes:** Ministry estimates for school-age FTE enrolment in standard (regular) schools are determined by applying the Ministry-projected percentage change in enrolment for each district to the funded school-age FTE enrolment as used in the 2021/22 operating grant autumn recalculation

Special Needs, ELL and Indigenous Education have been estimated using five-year enrolment trends.

Continuing Education, Distributed Learning, Alternate Schools, Adult FTE, Summer Learning and Grade 8-9 Cross-Enrolment enrolment totals are all carried forward from the 2021/22 operating grant autumn recalculation.

Enrolments for February and May are carried forward from estimates contained in the 2021/22 operating grant autumn recalculation.

**Step 3:** Enter estimates for the cause of your district's student movement for 2022/23. Include any relevant key assumptions that your district has made in its estimates in the Comments column.

<b>September 2022 Enrolment Count - Estimated School-Age Enrolment Movement</b>		
<b>Please provide additional detail for the Change from Previous Year line above by indicating the reasons that your district anticipates enrolment change in the lines below:</b>		
	2022/23	Comments:
Net provincial in-migration		Total School Aged Enrolment - 2022/23 Enrolment projections are based on a combination of our current enrolment, Baragar's projections for our District, our local knowledge and enrolment trends; all using a conservative approach. Estimates for 2023/24 and 2024/25 are based solely on Baragar, Unique Special Needs, ELL, and Indigenous Education for 22/23 have been adjusted using 5 year enrolment trends; future estimates have been increased slightly for anticipated growth. Feb and May for all years are predominantly roll overs based on historic trends, and as current year actuals have yet to be confirmed.
Net international in-migration		
Net migration to/from independent schools		
Net other entrances/exits (to/from other districts, graduates, Kindergarten)		
<b>Total Estimated School-Age Enrolment Movement</b>	<b>0.0000</b>	

**Step 4:** Our district has considered all of the factors noted in the checklist provided in developing this estimate.

Yes: ☒ No: ☐

**Step 5:** Please provide a contact for follow-up questions:

Name: **Taunia Sutton**  
Title: **Director of Finance**  
Email address: **[sutton@sd68.bc.ca](mailto:sutton@sd68.bc.ca)**

**Step 6:** When you have completed this form, please e-mail it to Michael Lebrun, Funding Analyst, Ministry of Education at: <mailto:Michael.Lebrun@gov.bc.ca?subject=SD 68 Enrolment Estimates> no later than Monday, February 15, 2022