

## Interim Operating Grant Summary Following the September 2021 Enrolment Count - 2021/22 School Year

School District 68 Nanaimo-Ladysmith

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	14,112.3750	\$7,885	\$111,276,077	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	289.0000	\$7,885	\$2,278,765	
Online Learning	366.5000	\$6,360	\$2,330,940	
Home Schooling	83	\$250	\$20,750	
Course Challenges	4	\$246	\$984	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,767.8750</b>			<b>\$115,907,516</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	464.3750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	281.2500	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	17	\$44,850	\$762,450	
Level 2 Special Needs	534	\$21,280	\$11,363,520	
Level 3 Special Needs	223	\$10,750	\$2,397,250	
English Language Learning	909	\$1,585	\$1,440,765	
Indigenous Education	2,469	\$1,565	\$3,863,985	
Adult Education	2.8750	\$5,030	\$14,461	
Equity of Opportunity Supplement			\$842,654	
<b>Supplement for Unique Student Needs</b>				<b>\$20,685,085</b>

Variance from Provincial Average	\$676	
Estimated Number of Educators	820.597	\$554,724

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	14,770.7500	\$180.33	\$2,663,609	
<b>Supplement for Salary Differential</b>				<b>\$3,218,333</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,340,508</b>
Funding Protection				\$0
Curriculum and Learning Support Fund				\$128,732

**September 2021 Enrolment Count, Total** **\$143,280,174**

### July 2021 Enrolment Count

	Funding			Total Supplement
	Enrolment	Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Funding			Total Supplement
	Enrolment	Level	Funding	
School-Age FTE - Continuing Education	15.0000	\$7,885	\$118,275	
Adult FTE - Continuing Education	4.0000	\$5,030	\$20,120	
K-Grade 9 School-Age FTE - Online Learning	30.0000	\$3,180	\$95,400	
Grade 10-12 School-Age FTE - Online Learning	95.0000	\$6,360	\$604,200	
Adult FTE - Online Learning	4.0000	\$5,030	\$20,120	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400	
Level 3 Special Needs Enrolment Growth	5	\$5,375	\$26,875	
Newcomer Refugees	6.0000	\$3,943	\$23,658	
ELL Supplement - Newcomer Refugees	6	\$793	\$4,758	
<b>February 2022 Enrolment Count, Total*</b>				<b>\$1,019,806</b>

### May 2022 Enrolment Count

	Funding			Total Supplement
	Enrolment	Level	Funding	
School-Age FTE - Continuing Education	6.0000	\$7,885	\$47,310	
Adult FTE - Continuing Education	5.0000	\$5,030	\$25,150	
K-Grade 9 School-Age FTE - Online Learning	15.0000	\$2,120	\$31,800	
Grade 10-12 School-Age FTE - Online Learning	65.0000	\$6,360	\$413,400	
Adult FTE - Online Learning	2.0000	\$5,030	\$10,060	
<b>May 2022 Enrolment Count, Total*</b>				<b>\$527,720</b>

**2021/22 Full-Year Estimated Operating Grant Total** **\$144,827,700**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,384,606
Estimated 2021/22 Operating Grant from Ministry of Education	\$143,443,094

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts