

## Submission Summary

<b>Submission Summary:</b>	Major 2022/2023   2021-07-31
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Nanaimo-Ladysmith (SD68)
<b>Open Date:</b>	2021-05-27
<b>Close Date:</b>	2021-08-09
<b>Submitted On:</b>	2021-07-30 8:49 AM
<b>Submission Status:</b>	Results Released
<b>Version:</b>	Results Released

Submission Category	Sum Total Project Cost	Sum Total Supported Project Cost
Addition	\$104,922,450	\$0
Seismic	\$236,760,443	\$18,926,586
Site Acquisition	\$31,600,000	\$0
<b>Total</b>	<b>\$373,282,893</b>	<b>\$18,926,586</b>

ADDITION						
SD Category	Project Number	Facility/Site	Project Type	Project Description	Ministry Review Status	Total Project Cost
1	150034	Departure Bay Elementary	Addition	2K and 6 GI classroom addition	Not Supported	\$9,924,027
2	150074	Ladysmith Primary	Addition	1K and 4 GI classroom addition	Not Supported	\$6,746,273
3	150093	North Oyster Elementary	Addition	9 GI classroom addition	Not Supported	\$10,032,223
4	150026	Chase River Elementary	Addition	4 Classroom Addition	Not Supported	\$9,728,527
5	150141	Harewood Elementary	Addition	New 200 student Learning Alternative facility on Te'tuxwtun (Harewood) Site	Not Supported	\$13,187,000
6	154943	Dover Bay Secondary	Addition	10 Classroom addition	Not Supported	\$13,117,207
7	150029	Coal Tyee Elementary	Addition	6 classroom addition	Not Supported	\$7,723,924
8	150090	Mountain View Elementary	Addition	5 classroom addition	Not Supported	\$4,250,522
9	154944	Pleasant Valley Elementary	Addition	4 classroom addition	Not Supported	\$5,932,762
10	150106	Randerson Ridge Elementary	Addition	3 classroom addition	Not Supported	\$5,820,808
11	150054	Georgia Avenue Elementary	Addition	4 classroom addition	Not Supported	\$5,970,080
12	154945	Wellington Secondary	Addition	3 Classroom addition	Not Supported	\$8,160,752
13	150049	Forest Park Elementary	Addition	3 classroom addition	Not Supported	\$4,328,345

# Submission Summary

					Submission Category Total:	<b>\$104,922,450</b>
SEISMIC						
SD Category	Project Number	Facility/Site	Project Type	Project Description	Ministry Review Status	Total Project Cost
1	150417	Nanaimo District Secondary	Upgrade	Upgrade Gym (H2), upgrade 3-H1 classroom blocks	Not Supported	\$116,188,916
2	150397	Ladysmith Intermediate	Upgrade	Upgrade Gym (H2), upgrade 1-H1 classroom block	Supported	\$18,926,586
3	154914	Departure Bay Elementary	Upgrade	Seismically upgrade 2xH1 Blocks, 1xH2 Block. NE 2-storey classroom (P3), Gymnasium (P4), single storey classroom block (H2).	Not Supported	\$21,431,018
4	154915	Chase River Elementary	Upgrade	Seismic upgrade to two H1 School Blocks. Single storey classroom block (P4), Gymnasium (P4).	Not Supported	\$16,533,162
5	154916	North Oyster Elementary	Upgrade	Seismic upgrade to two H1 blocks. Single storey classroom (P1), Gymnasium (P4).	Not Supported	\$12,119,998
6	150398	Ladysmith Primary	Upgrade	Upgrade Gym (H3)	Not Supported	\$1,423,283
7	150422	Pauline Haarer Elementary	Upgrade	Upgrade Gym (H3)	Not Supported	\$1,324,152
8	150364	Gabriola Elementary	Upgrade	Upgrade Gym (H1), upgrade 1-H1 classroom block	Not Supported	\$6,895,797
9	150320	Brechin Elementary	Upgrade	Upgrade 1-H1 classroom block	Not Supported	\$3,780,935
10	150416	Mountain View Elementary	Upgrade	Upgrade 1-H1 classroom block, Upgrade 1-H3 kindergarten block, Upgrade 1-H3 multi-purpose block	Not Supported	\$3,428,533
11	150329	Cedar Elementary	Upgrade	Upgrade Gym (H1), upgrade music room (H1), upgrade shops (H1), upgrade 1-H2 classroom block	Not Supported	\$34,708,063
					Submission Category Total:	<b>\$236,760,443</b>
SITE ACQUISITION						
SD Category	Project Number	Facility/Site	Project Type	Project Description	Ministry Review Status	Total Project Cost
1	154795	Departure Bay	Site Acquisition	Departure Bay is currently over subscribed and slated to continue to grow. Addressing such growth has options (expansion, new school, boundary changes or a mixture of options). Ultimately, a new site may be required.	Not Supported	\$5,600,000
2	154796	Chase River	Site Acquisition	While Baragar's data does not show Chase River in a situation of rapid growth, it already has multiple portables and an expansion of the school may require additional land. Further, if Sandstone proceeds an additional site may be required.	Not Supported	\$4,600,000

## Submission Summary

3	154797	Pleasant Valley	Site Acquisition	Similar to Departure Bay, Pleasant Valley appears to be growing quickly. While it likely does not need additional land on site, an additional site may be required associated with growth in Lantzville and North Nanaimo.	Not Supported	\$5,300,000
4	154798	Bayview	Site Acquisition	While Baragar does not show immediate growth at Bayview, building trends in the area (e.g. the Harbour View District) suggest increased enrollment. Bayview cannot support additional capacity with the size of its' current site.	Not Supported	\$4,900,000
5	154799	Dover Bay	Site Acquisition	Dover and Wellington's growth projections indicate significant growth that may require an additional site in the future to support enrollment.	Not Supported	\$11,200,000
Submission Category Total:						<b>\$31,600,000</b>