

BRITISH COLUMBIA Ministry of Education

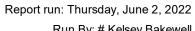
Submission Summary

| Submission Summary: | Major 2022/2023 2021-07-31 |
|---------------------|------------------------------|
| Submission Type: | Capital Plan |
| School District: | Nanaimo-Ladysmith (SD68) |
| Open Date: | 2021-05-27 |
| Close Date: | 2021-08-09 |
| Submitted On: | 2021-07-30 8:49 AM |
| Submission Status: | Results Released |
| Version: | Results Released |

| Submission Category | Sum Total Project Cost | Sum Total Supported Project Cost |
|---------------------|------------------------|-------------------------------------|
| Addition | \$104,922,450 | \$0 |
| Seismic | \$236,760,443 | \$18,926,586 |
| Site Acquisition | \$31,600,000 | \$0 |
| Total | \$373,282,893 | \$18,926,586 |

| ADDITION | | | | | | |
|-------------|----------------|----------------------------|--------------|---|------------------------|--------------------|
| SD Category | Project Number | Facility/Site | Project Type | Project Description | Ministry Review Status | Total Project Cost |
| 1 | 150034 | Departure Bay Elementary | Addition | 2K and 6 GI classroom addition | Not Supported | \$9,924,027 |
| 2 | 150074 | Ladysmith Primary | Addition | 1K and 4 GI classroom addition | Not Supported | \$6,746,273 |
| 3 | 150093 | North Oyster Elementary | Addition | 9 GI classroom addition | Not Supported | \$10,032,223 |
| 4 | 150026 | Chase River Elementary | Addition | 4 Classroom Addition | Not Supported | \$9,728,527 |
| 5 | 150141 | Harewood Elementary | Addition | New 200 student Learning Alternative facility on Te'tuxwtun (Harewood) Site | Not Supported | \$13,187,000 |
| 6 | 154943 | Dover Bay Secondary | Addition | 10 Classroom addition | Not Supported | \$13,117,207 |
| 7 | 150029 | Coal Tyee Elementary | Addition | 6 classroom addition | Not Supported | \$7,723,924 |
| 8 | 150090 | Mountain View Elementary | Addition | 5 classroom addition | Not Supported | \$4,250,522 |
| 9 | 154944 | Pleasant Valley Elementary | Addition | 4 classroom addition | Not Supported | \$5,932,762 |
| 10 | 150106 | Randerson Ridge Elementary | Addition | 3 classroom addition | Not Supported | \$5,820,808 |
| 11 | 150054 | Georgia Avenue Elementary | Addition | 4 classroom addition | Not Supported | \$5,970,080 |
| 12 | 154945 | Wellington Secondary | Addition | 3 Classroom addition | Not Supported | \$8,160,752 |
| 13 | 150049 | Forest Park Elementary | Addition | 3 classroom addition | Not Supported | \$4,328,345 |

Source: CAPS



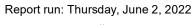
Run By: # Kelsey Bakewell



Submission Summary

| | | | | | ubmission Cateogry Total: | \$104,922,450 |
|-------------|----------------|----------------------------|------------------|---|---------------------------|--------------------|
| | | | | SEISMIC | | |
| SD Category | Project Number | Facility/Site | Project Type | Project Description | Ministry Review Status | Total Project Cost |
| 1 | 150417 | Nanaimo District Secondary | Upgrade | Upgrade Gym (H2), upgrade 3-H1 classroom blocks | Not Supported | \$116,188,916 |
| 2 | 150397 | Ladysmith Intermediate | Upgrade | Upgrade Gym (H2), upgrade 1-H1 classroom block | Supported | \$18,926,586 |
| 3 | 154914 | Departure Bay Elementary | Upgrade | Seismically upgrade 2xH1 Blocks, 1xH2 Block. NE 2-storey classroom (P3), Gymnasium (P4), single storey classroom black (H2). | Not Supported | \$21,431,018 |
| 4 | 154915 | Chase River Elementary | Upgrade | Seismic upgrade to two H1 School Blocks. Single storey classroom block (P4), Gymnasium (P4). | Not Supported | \$16,533,162 |
| 5 | 154916 | North Oyster Elementary | Upgrade | Siesmic upgrade to two H1 blocks. Single storey classroom (P1), Gymnasium (P4). | Not Supported | \$12,119,998 |
| 6 | 150398 | Ladysmith Primary | Upgrade | Upgrade Gym (H3) | Not Supported | \$1,423,283 |
| 7 | 150422 | Pauline Haarer Elementary | Upgrade | Upgrade Gym (H3) | Not Supported | \$1,324,152 |
| 8 | 150364 | Gabriola Elementary | Upgrade | Upgrade Gym (H1), upgrade 1-H1 classroom block | Not Supported | \$6,895,797 |
| 9 | 150320 | Brechin Elementary | Upgrade | Upgrade 1-H1 classroom block | Not Supported | \$3,780,935 |
| 10 | 150416 | Mountain View Elementary | Upgrade | Upgrade 1-H1 classroom block, Upgrade 1-H3 kindergarten block, Upgrade 1-H3 multi-purpose block | Not Supported | \$3,428,533 |
| 11 | 150329 | Cedar Elementary | Upgrade | Upgrade Gym (H1), upgrade music room (H1), upgrade shops (H1), upgrade 1-H2 classroom block | Not Supported | \$34,708,063 |
| | | | | S | ubmission Cateogry Total: | \$236,760,443 |
| | | | SIT | E ACQUISITION | | |
| SD Category | Project Number | Facility/Site | Project Type | Project Description | Ministry Review Status | Total Project Cost |
| 1 | 154795 | Departure Bay | Site Acquisition | Departure Bay is currently over subscribed and slated to continue to grow. Addressing such growth has options (expansion, new school, boundary charges or a mixture of options). Ultimately, a new site may be required. | Not Supported | \$5,600,000 |
| 2 | 154796 | Chase River | Site Acquisition | While Baragar's data does not show Chase River in a situation of rapid growth, it already has multiple portables and an expansion of the school may require additional land. Further, if Sandstone proceeds an additional site may be required. | Not Supported | \$4,600,000 |

Source: CAPS



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Submission Summary

| 3 | 154797 | Pleasant Valley | Site Acquisition | Similar to Departure Bay, Pleasant Valley appears to be growing quickly. While it likely does not need additional land on site, an additional site may be required associated with growth in Lantzville and North Nanaimo. | Not Supported | \$5,300,000 |
|---|--------|-----------------|------------------|--|---------------|--------------|
| 4 | 154798 | Bayview | Site Acquisition | While Baragar does not show immediate growth at Bayview, building trends in the area (e.g. the Harbour View District) suggest increased enrollment. Bayview cannot support additional capacity with the size of its' current site. | Not Supported | \$4,900,000 |
| 5 | 154799 | Dover Bay | Site Acquisition | Dover and Wellington's growth projections indicate significant growth that may require an additional site in the future to support enrollment. | Not Supported | \$11,200,000 |
| | | | | s | \$31,600,000 | |

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