

| Student and Family Affordability Fund Allocation to Schools | Total Enrolment By School | 50\$ per Student/Min of \$10,000 |
|--|---------------------------------|--|
| Cedar Secondary | 317 | \$ 15,850.00 |
| Dover Bay Secondary | 1362 | \$ 68,100.00 |
| John Barsby Secondary | 717 | \$ 35,850.00 |
| Ladysmith Secondary | 633 | \$ 31,650.00 |
| Nanaimo District Secondary | 1546 | \$ 77,300.00 |
| Wellington Secondary | 904 | \$ 45,200.00 |
| Total Secondary | 5479 | \$ 273,950.00 |
| Bayview Elementary | 198 | \$ 10,000.00 |
| Brechin Elementary | 184 | \$ 10,000.00 |
| Cedar Elementary | 345 | \$ 17,250.00 |
| Chase River Elementary | 237 | \$ 11,850.00 |
| Cilaire Elementary | 181 | \$ 10,000.00 |
| Cinnabar Valley Elementary | 294 | \$ 14,700.00 |
| Departure Bay Elementary | 402 | \$ 20,100.00 |
| Fairview Elementary | 378 | \$ 18,900.00 |
| Forest Park Elementary | 361 | \$ 18,050.00 |
| Frank J. Ney Elementary | 421 | \$ 21,050.00 |
| Gabriola Elementary | 143 | \$ 10,000.00 |
| Georgia Avenue Elementary | 355 | \$ 17,750.00 |
| Hammond Bay Elementary | 375 | \$ 18,750.00 |
| Ladysmith Intermediate | 314 | \$ 15,700.00 |
| Ladysmith Primary | 284 | \$ 14,200.00 |
| McGirr Elementary | 451 | \$ 22,550.00 |
| Mountain View Elementary | 442 | \$ 22,100.00 |
| North Oyster Elementary | 345 | \$ 17,250.00 |
| Park Avenue Elementary | 286 | \$ 14,300.00 |
| Pauline Haarer Elementary | 215 | \$ 10,750.00 |
| Pleasant Valley Elementary | 393 | \$ 19,650.00 |
| Quarterway Elementary | 408 | \$ 20,400.00 |
| Qwam Qwum Stuwixwulh Community School | 115 | \$ 10,000.00 |
| Randerson Ridge Elementary | 476 | \$ 23,800.00 |
| Rock City Elementary | 331 | \$ 16,550.00 |
| Seaview Elementary | 266 | \$ 13,300.00 |
| Syuwen'ct Elementary School | 355 | \$ 17,750.00 |
| Uplands Park Elementary | 320 | \$ 16,000.00 |
| Total Elementary | 8875 | \$ 452,700.00 |
| Learning Alternatives | 286 | \$ 14,300.00 |
| CTC (Cross Enrolled Students=Flat Rate) | 74 | \$ 5,000.00 |
| ICE (Cross Enrolled Student=Flat Rate) | 360 | \$ 10,000.00 |
| Total District Programs | 729 | \$ 29,300.00 |