

Facility	Project Description	Project Type	Notional Budget
Bayview	Master Planning Adjacent Lot	Site Upgrade	\$ 6,305
Cedar Elementary	Pave walkways to portables from main school/annex/band. Needed to move technology carts from room to room, control dust and gravel that is tracked into the portables.	Accessibility	\$ 18,915
Cedar Secondary	Evaluate old Softball Diamond - PLANNING	Site Upgrade	\$ 3,152
Cilaire	PA - Dukane MCS 250 - CONSTRUCTION	Health and Safety Upgrade	\$ 69,354
DAC	Accessibility to Second Floor - CONSTRUCTION	Accessibility	\$ 157,623
Facilities	PLANNING - Rebuild Electronics' Portable(Swap out with LS #5) Create Office space in main building relocate grounds to LS # 5	Facility Upgrade	\$ 3,152
Forest Park	D Block building. Remove central sink area and turn middle area into a learning commons area for those 4 classrooms and the indigenous staff member to teach and learn in.	Functional Improvement	\$ 37,829
Georgia Ave.	Front walkway renewal - PLANNING	Accessibility	\$ 6,305
Georgia Ave.	Replace window awnings (inc. inner garden area)	Facility Upgrade	\$ 37,829
Hammond Bay	Renovate 1 empty classroom in old building	Facility Upgrade	\$ 37,829
Ladysmith Secondary	Move New compressor out of room 606 to other location - CONSTRUCTION	Functional Improvement	\$ 12,610
McGirr	PLANNING - Remove trees and repair landscaping/fencing/jump pit on southernly side of school	Site Upgrade	\$ 6,305
NLPS	Exterior Paint Program	Facility Upgrade	\$ 189,147
NLPS	Flooring Replacement	Facility Upgrade	\$ 126,098
NLPS	Portable Structure/condition evaluation -PLANNING	Facility Upgrade	\$ 3,152
NLPS	Pre Paint Repairs	Facility Upgrade	\$ 69,354
NLPS	Dust Extractor refit - PLANNING	Health and Safety Enhancements	\$ 37,829
NLPS	Perimeter Drain and Rain Leader - PLANNING	Health and Safety Upgrade	\$ 6,305
NLPS	Fire Alarm Replacements (1) - CONSTRUCTION	Loss Prevention	\$ 63,049
NLPS	Intrusion Alarm Replacements (1) - CONSTRUCTION	Loss Prevention	\$ 12,610
NLPS	DDC/Intrusion Alarm upgrade - CONSTRUCTION	Mechanical System Upgrade	\$ 100,879
NLPS	Hot water in Classrooms Ph2 - CONSTRUCTION	Mechanical System Upgrade	\$ 63,049
NLPS	Hot water in Classrooms Ph3 - PLANNING	Mechanical System Upgrade	\$ 6,305
NLPS	Portable HVAC Upgrade - PLANNING	Mechanical System Upgrade	\$ 6,305
NLPS	Portable HVAC Upgrades (3) - CONSTRUCTION	Mechanical System Upgrade	\$ 94,574
NLPS	SEMP (Strategic Energy Management Plan) - BCH RcX program	Mechanical System Upgrade	\$ 315,245
NLPS	Septic Digester Parts Replacement - PLANNING	Mechanical System Upgrade	\$ 3,152
NLPS	Septic Digester Parts Replacement- CONSTRUCTION	Mechanical System Upgrade	\$ 63,049
NLPS	Roofing Replacement Program	Roof Replacement	\$ 778,504
NLPS	Irrigation renewal - PLANNING	Site Upgrade	\$ 3,152
North Oyster	CONSTRUCTION - Conversion of computer lab to SPED/Flexible Learning Environment - Construction	Functional Improvement	\$ 44,134
Randerson Ridge	Take out old inserts and replace with new inserts in gym floor for new volleyball post system	Functional Improvement	\$ 6,305
Randerson Ridge	Field Drainage upgrade - CONSTRUCTION	Site Upgrade	\$ 378,294
Rock City	Complete library remodel/design - PLANNING	Functional Improvement	\$ 3,152
Wellington Secondary	Relocate ICE embedded classroom from B114 to B102A	Functional Improvement	\$ 25,220
Woodlands	We need to set up a classroom including; instructor and student furniture, projection screen, internet, white board, cupboards. Depending on the location of the classroom we may need a man gate installed in the fence to the construction compound	Functional Improvement	\$ 6,305
Available AFG			\$ 2,802,379
		CAMS	\$ 47,298
		Total AFG	\$ 2,849,677