

NANAIMO LADYSMITH PUBLIC SCHOOLS

BOARD OF EDUCATION PUBLIC MEETING

INFORMATION SHEET

DATE: March 29, 2022 TO: Board of Education

FROM: Dale Burgos, Executive Director Communication, Privacy & Engagement

SUBJECT: Consultation Feedback – 2023-24 Budget

Background

On February 21, 2023, the district began the 2023-24 budget consultation process using the ThoughtExchange engagement tool and email feedback. Feedback on these two platforms completed on March 10, 2023, with a virtual open house to be held on Thursday, March 30, 2023.

The community engagement webpage and background information with instructions on how to participate was posted on: https://www.sd68.bc.ca/board/community-engagement/

Information on the community engagement period was:

- Emailed to all district staff via district email
- Emailed to all families via School Messenger platform
- Posted in district news
- Shared on social media (Facebook, Twitter and Instagram)

Consultation Timeline

- Tuesday, February 21, 2023
 - o Email to families
 - District news for staff
 - Social media posts
- Monday, March 6, 2023
 - o Reminder email to staff and families
 - Social media posts
- Thursday, March 30, 2023 5-6 p.m.
 - Virtual open house session (TEAMS)

ThoughtExchange big question:

As we continue to plan the upcoming budget, what are some priorities we should consider?

The qualifier questions:

Understanding that you may identify with more than one of the following roles. Please select the role you identify most closely with for the purposes of this exchange.

- An employee of the district
- A parent or guardian of a student in the district
- A student of the district
- A member of a partner group (Eg. Indigenous, city/town council, business owner)
- A member of the general community
- Other

In which region do you reside?

- Ladysmith region
- Nanaimo region
- Other

Results

We did not receive email feedback, ThoughtExchange was the platform of preference during this consultation. Below is a summary of participants:

As we continue to plan the upcoming budget, what are some priorities we should consider?



- Understanding that you may identify with more than one of the following roles. Please select the role you identify most closely with for the purposes of this exchange.



| 96 | 4 | Answer |
|-----|-------|--|
| 31% | (59) | An employee of the district |
| 57% | (110) | A parent or guardian of a student in the district |
| 4% | (7) | A student of the district |
| 1% | (2) | A member of a partner group (Eg. Indigenous, city/town council, business owner) $% \begin{center} \end{center} \b$ |
| 5% | (9) | A member of the general community |
| 2% | (4) | Other |

Three options to view the top thoughts and ratings:

- Overall Top Thoughts
- <u>District Employee Top Thoughts</u>
- <u>Families Top Thoughts</u>
- Students Top Thoughts
- <u>General Community Top Thoughts</u>