

Summary by School 1 July 22 - 31 Dec 22

School	Material	Labour	Total Cost	Percent
Bayview	644.1	1120	1764.1	3.45%
Brechin	205.66	280	485.66	0.95%
Cedar Community	461.17	210	671.17	1.31%
Cedar Elementary	427.56	300	727.56	1.42%
Chase River	172.29	360	532.29	1.04%
Cilaire	20.32	120	140.32	0.27%
Cinnabar Valley	503.76	600	1103.76	2.16%
Coal Tyee	65.16	160	225.16	0.44%
Departure Bay	330.94	480	810.94	1.59%
Dover Bay SS	897.71	1200	2097.71	4.10%
Dufferin Cres	144.16	140	284.16	0.56%
Fairview	2420.01	1060	3480.01	6.81%
Forest Park	219.67	280	499.67	0.98%
Frank J Ney	576.75	600	1176.75	2.30%
Georgia Ave	623.07	920	1543.07	3.02%
Hammond Bay	21.72	40	61.72	0.12%
Harewood	84.78	200	284.78	0.56%
Island ConnectED	127.96	200	327.96	0.64%
John Barsby SS	5751.33	3803.16	9554.49	18.69%
Ladysmith Intermediate	30.48	0	30.48	0.06%
Ladysmith Primary	165.27	160	325.27	0.64%
Ladysmith SS	244.25	390	634.25	1.24%
McGirr	994.83	1120	2114.83	4.14%
Mountain View	843.48	320	1163.48	2.28%
NDSS	2412.98	2140	4552.98	8.91%
North Oyster	193.91	80	273.91	0.54%
Park Avenue	475.68	480	955.68	1.87%
Pauline Haarer	65.16	20	85.16	0.17%
QQS	391.6	240	631.6	1.24%
Quarterway	4888.03	2500	7388.03	14.45%
Randerson Ridge	568.68	200	768.68	1.50%
Rock City	355.66	760	1115.66	2.18%
Rutherford	417.6	560	977.6	1.91%
Seaview	48.42	80	128.42	0.25%
Uplands Park	260.6	360	620.6	1.21%
VAST	76.02	80	156.02	0.31%
Wellington SS	344.95	560	904.95	1.77%
Woodbank Primary	825.1	840	1665.1	3.26%
Woodlands SS	328.72	520	848.72	1.66%
Total	\$27,630	\$23,483	\$51,113	100%