

**Step 1:** Enter your school district number here: **68** **Nanaimo-Ladysmith**  
Ministry of Education enrolment trend estimates are automatically filled once a school district number is entered above.

**Step 2:** Enter your district's enrolment estimates in the shaded cells of the District column for each of the three years displayed.

		Estimated Enrolment						Notes
	2022/23 Interim Base	2023/24		2024/25		2025/26		
		District	Ministry*	District	Ministry*	District	Ministry*	
July Enrolment Count								
Summer Learning: Grades 1-7 Headcount Enrolment	0		0		0		0	
Summer Learning: Grades 8-9 Course Enrolment	0		0		0		0	
Summer Learning: Grades 10-12 Course Enrolment	0		0		0		0	
Grade 8 & 9 Cross-Enrolment Courses	0		0		0		0	
September Enrolment Count - School-Age Basic Allocation								
K-12 Standard (Regular) Schools FTE (School-Age)	14,342.9375	14,405.2260	14,428.3287	14,505.0700	14,535.0677	14,556.7200	14,465.4553	
Continuing Education FTE (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Alternate Schools FTE (School-Age)	285.0000	285.0000	285.0000	285.0000	285.0000	285.0000	285.0000	
Distributed Learning FTE (School-Age)	282.5625	258.1680	282.5625	258.1680	282.5625	258.1680	282.5625	
Total Estimated School-Age Enrolment	14,910.5000	14,948.3940	14,995.8912	15,048.2380	15,102.6302	15,099.8880	15,033.0178	
Change from Previous Year		37.8940	85.3912	99.8440	106.7390	51.6500	-69.6124	
September Enrolment Count - Unique Student Needs								
Level 1 Special Needs FTE	20	18	20	17	20	16	20	
Level 2 Special Needs FTE	585	567	629	555	676	513	726	
Level 3 Special Needs FTE	188	172	188	161	188	154	188	
English Language Learning FTE	927	925	974	900	1,023	900	1,074	
Indigenous Education FTE	2,511	2,450	2,562	2,450	2,614	2,450	2,667	
Adult Education FTE (Non-Graduates only)	4.8750	4.0000	4.8750	4.0000	4.8750	4.0000	4.8750	Do not include Graduated Adult enrolment
February Enrolment Count - Continuing Education, Distributed Learning, Special Needs Growth and Newcomer Refugees								
Continuing Education FTE - School-Age	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Include only new post-September enrolment activity
Continuing Education FTE - Non-Graduate Adults	4.0000	0.0000	4.0000	0.0000	4.0000	0.0000	4.0000	Do not include Graduated Adult enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	30.0000	5.0000	30.0000	5.0000	30.0000	5.0000	30.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	116.0000	92.9110	116.0000	92.9110	116.0000	92.9110	116.0000	Include only new post-September enrolment activity
Distributed Learning FTE - Non-Graduate Adults	4.0000	0.0000	4.0000	0.0000	4.0000	0.0000	4.0000	Do not include Graduated Adult enrolment
Level 1 Special Needs FTE Growth (All Schools)	0	0	0	0	0	0	0	
Level 2 Special Needs FTE Growth (All Schools)	10	10	10	10	10	10	10	
Level 3 Special Needs FTE Growth (All Schools)	5	2	5	2	5	2	5	
Newcomer Refugees FTE (Standard & Alternate only)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Include only new post-September enrolment activity
ELL FTE (applies to Newcomer Refugees only)	0	0	0	0	0	0	0	
May Enrolment Count - Continuing Education and Distributed Learning								
Continuing Education FTE - School-Age	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Include only new post-February enrolment activity
Continuing Education FTE - Non-Graduate Adults	2.0000	0.0000	2.0000	0.0000	2.0000	0.0000	2.0000	Do not include Graduated Adult enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	15.0000	0.0000	15.0000	0.0000	15.0000	0.0000	15.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	74.0000	58.1100	74.0000	58.1100	74.0000	58.1100	74.0000	Include only new post-February enrolment activity
Distributed Learning FTE - Non-Graduate Adults	2.0000	0.0000	2.0000	0.0000	2.0000	0.0000	2.0000	

**\*Notes:** Ministry estimates for school-age FTE enrolment in standard (regular) schools are determined by applying the Ministry-projected percentage change in enrolment for each district to the funded school-age FTE enrolment as used in the 2021/22 operating grant autumn recalculation

Special Needs, ELL and Indigenous Education have been estimated using five-year enrolment trends.

Continuing Education, Distributed Learning, Alternate Schools, Adult FTE, Summer Learning and Grade 8-9 Cross-Enrolment enrolment totals are all carried forward from the 2022/23 operating grant autumn recalculation.

Enrolments for February and May are carried forward from estimates contained in the 2022/23 operating grant autumn recalculation.

**Step 3:** Enter estimates for the cause of your district's student movement for 2023/24. Include any relevant key assumptions that your district has made in its estimates in the Comments column.

September 2023 Enrolment Count - Estimated School-Age Enrolment Movement		
Please provide additional detail for the Change from Previous Year line above by indicating the reasons that your district anticipates enrolment change in the lines below:		
	2023/24	Comments:
Net provincial in-migration		Total School Age 2023/24 considered our current enrolment, Baragar's projections, our local knowledge and enrolment trends; conservatively adjusted. 2024/25 and 2025/26 is predominately Baragar but adjusted for outliers. Unique Students Needs for 23/24 accounts for student cohorting through the system, and 5-year enrolment trends; future estimates were decreased slightly per exiting grade 12's and unknown incoming K's. Feb/May for all years are based on the most recent DL student enrolment trends, and to account for our District no longer being able to provide DL outside our boundary.
Net international in-migration		
Net migration to/from independent schools		
Net other entrances/exits (to/from other districts, graduates, Kindergarten)		
<b>Total Estimated School-Age Enrolment Movement</b>	<b>0.0000</b>	

**Step 4:** Our district has considered all of the factors noted in the checklist provided in developing this estimate.

Yes: ☒ X No: ☐

**Step 5:** Please provide a contact for follow-up questions:

Name: **Taunia Sutton**  
Title: **Director of Finance**  
Email address: **tsutton@sd68.bc.ca**

**Step 6:** When you have completed this form, please e-mail it to Michael Lebrun, Funding Analyst, Ministry of Education at: <mailto:Michael.Lebrun@gov.bc.ca?subject=SD 68 Enrolment Estimates> no later than Wednesday, February 15, 2023