

Submission Summary

Submission Summary:	Major 2024/2025 2023-06-30
Submission Type:	Capital Plan
School District:	Nanaimo-Ladysmith (SD68)
Open Date:	2023-04-14
Close Date:	2023-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Addition	\$116,044,616
Replacement/Renovation	\$182,511,465
Site Acquisition	\$37,737,500
Seismic	\$189,322,122
Total	\$525,615,703

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	157603	Nanaimo District Secondary	Addition	A 16 GI classroom addition	\$39,627,261
2	150026	Chase River Elementary	Addition	4 Classroom Addition	\$12,432,886
3	154943	Dover Bay Secondary	Addition	15 Classroom addition	\$25,916,192
4	154945	Wellington Secondary	Addition	6 Classroom addition	\$20,631,277
5	150141	Harewood Elementary	Addition	New 200 student Learning Alternative facility on Te'luxwtun (Harewood) Site	\$17,437,000
Submission Category Total:					\$116,044,616
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	157604	Nanaimo District Secondary	Full Replacement	An alternative solution to the seismic upgrade request is to replace NDSS on	\$154,052,468
2	162956	Chase River Elementary	Full Replacement	An alternative solution to the seismic upgrade of Chase River is to replace the	\$28,458,997
Submission Category Total:					\$182,511,465
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150417	Nanaimo District Secondary	Upgrade	- Upgrade Gym (H2), upgrade 3-H1 classroom, cafeteria, shop blocks (P2)	\$138,778,136
2	154915	Chase River Elementary	Upgrade	Seismic upgrade to two H1 School Blocks. Single storey classroom block (P4),	\$18,533,162
3	154914	Departure Bay Elementary	Upgrade	Seismically upgrade 2xH1 Blocks, 1xH2 Block. NE 2-storey classroom (P3),	\$27,697,565
4	150398	Ladysmith Primary	Upgrade	Upgrade Gym (H3)	\$2,082,663
5	150422	Pauline Haarer Elementary	Upgrade	Upgrade Gym (H3)	\$2,230,596
Submission Category Total:					\$189,322,122
SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	154797	Pleasant Valley	Site Acquisition	Similar to Departure Bay, Pleasant Valley appears to be growing quickly.	\$11,437,500
2	154795	Departure Bay	Site Acquisition	Departure Bay is currently over subscribed and slated to continue to grow.	\$5,600,000
3	154796	Chase River	Site Acquisition	While Baragar's data does not show Chase River in a situation of rapid growth,	\$4,600,000
4	154798	Bayview	Site Acquisition	While Baragar does not show immediate growth at Bayview, building trends in	\$4,900,000
5	154799	Dover Bay	Site Acquisition	Dover and Wellington's growth projections indicate significant growth that may	\$11,200,000
Submission Category Total:					\$37,737,500