

Submission Summary

Submission Summary:	Minor 2024/2025 2023-09-30
Submission Type:	Capital Plan
School District:	Nanaimo-Ladysmith (SD68)
Open Date:	2023-04-14
Close Date:	2023-09-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
SEP	\$2,766,100
CNCP	\$2,507,000
BUS	\$149,662
PEP	\$495,000
Total	\$5,917,762

BUS					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	162955	Transportation	New (BUS)	NLPS plans to request a Type "C" school bus as an addition to fleet. With	\$149,662
Submission Category Total:					\$149,662
CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	151430	Randerson Ridge Elementary	HVAC (CNCP)	o High Efficiency Boiler Plant Upgrade	\$507,000
2	162951	Park Avenue Elementary	HVAC (CNCP)	Recent HVAC upgrades included low temp boilers and terminal units which	\$500,000
3	162952	Mountain View Elementary	HVAC (CNCP)	Upgrade boilers to low temperature condensing units – replaces aging	\$500,000
4	162953	Bayview Elementary	HVAC (CNCP)	Upgrade RTU, Boilers and DDC - rooftop units lend themselves to upgrading to	\$500,000
5	162954	Chase River Elementary	HVAC (CNCP)	Upgrade existing aged-out atmospheric to condensing boilers and upgrade	\$500,000
Submission Category Total:					\$2,507,000
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	152044	Mountain View Elementary	Replacement (PEP)	Existing wooden play structure(s) in poor condition with exposed rotted wood	\$165,000
2	157825	Uplands Park Elementary	Replacement (PEP)	Existing wooden play structure(s) in poor condition with exposed rotted wood	\$165,000
3	152045	Fairview Elementary	Replacement (PEP)	Existing wooden play structure(s) in poor condition with exposed rotted wood	\$165,000
Submission Category Total:					\$495,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	159731	Rutherford Elementary	Interior Construction	Various - to be updated	\$700,000
2	162949	John Barsby Community School	Interior Construction	Existing staff washrooms (Male room 104 and Female room 100) to be altered	\$500,000
3	155123	Cilaire Elementary	Exterior Wall Systems	Windows are non-thermally broken aluminum framed punched windows	\$372,000
4	157170	Cedar Elementary	Exterior Wall Systems	Seismic upgrade and building envelope replacement at the Cedar Elementary	\$694,100
5	162950	Ladysmith Primary	Interior Construction	This project is envisioned to support the recently approved expansion to	\$500,000
Submission Category Total:					\$2,766,100