

FiscalYear	Fiscal Year Total	01(Jul)	02(Aug)	03(Sep)	04(Oct)	05(Nov)	06(Dec)	07(Jan)	08(Feb)	09(Mar)	10(Apr)	11(May)	12(Jun)	Change %
2018/2019	174,809.13	4,437.51	2,725.76	9,935.74	20,995.74	9,394.99	7,731.62	11,998.86	5,769.32	5,020.79	6,728.15	82,344.01	7,726.64	126.97
2019/2020	64,128.44	6,960.30	3,242.12	4,470.43	6,697.97	5,594.64	4,431.39	6,366.66	4,551.38	5,039.88	6,914.05	4,275.87	5,583.75	-63.32
2020/2021	79,914.34	3,744.75	6,299.49	14,870.04	6,095.61	7,465.29	5,103.53	8,233.49	1,827.35	4,695.99	8,500.60	8,256.38	4,821.82	24.62
2021/2022	108,205.20	6,463.04	10,366.21	11,428.95	6,673.66	9,271.00	6,719.47	16,262.40	9,663.02	7,931.94	9,485.34	6,170.76	7,769.41	35.4
2022/2023	79,614.22	6,784.20	18,772.45	15,145.48	4,445.62	3,772.97	2,316.29	3,938.27	3,587.55	4,134.59	5,776.41	5,477.98	5,462.41	-26.42

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