

Summary By School, 2022/2023				
School	Material	Labour	Total	Percent
Bayview	1403.74	2160	3563.74	4.5%
Brechin	988.94	640	1628.94	2.1%
Cedar Community	1295.94	690	1985.94	2.5%
Cedar Elementary	492.97	420	912.97	1.2%
Chase River	402.93	1000	1402.93	1.8%
Cilaire	406.4	800	1206.4	1.5%
Cinnabar Valley	865.14	840	1705.14	2.1%
Coal Tyee	65.16	160	225.16	0.3%
Departure Bay	599.74	1120	1719.74	2.2%
Dover Bay SS	1119.07	1800	2919.07	3.7%
Dufferin Cres	203.31	340	543.31	0.7%
Fairview	2672	1420	4092	5.1%
Forest Park	471.1	440	911.1	1.1%
Frank J Ney	788.01	720	1508.01	1.9%
Gabriola	196.46	80	276.46	0.4%
Georgia Ave	824.92	1400	2224.92	2.8%
Hammond Bay	81.89	200	281.89	0.4%
Harewood	84.78	200	284.78	0.4%
Island ConnectED	127.96	200	327.96	0.4%
John Barsby SS	8223.72	6263.16	14486.88	18.2%
Ladysmith Intermediate	115.43	240	355.43	0.5%
Ladysmith Primary	165.27	160	325.27	0.4%
Ladysmith SS	437.29	630	1067.29	1.3%
McGirr	1072.49	1752.5	2824.99	3.6%
Mountain View	1071.02	400	1471.02	1.9%
NDSS	2835.85	2740	5575.85	7.0%
North Oyster	232.74	240	472.74	0.6%
Park Avenue	756.92	1000	1756.92	2.2%
Pauline Haarer	115.22	100	215.22	0.3%
Pleasant Valley	1072.78	680	1752.78	2.2%
QQS	411.92	280	691.92	0.9%
Quarterway	5386.35	3220	8606.35	10.8%
Randerson Ridge	969.04	680	1649.04	2.1%
Rock City	527.12	1000	1527.12	1.9%
Rutherford	580.16	800	1380.16	1.7%
Seaview	335.68	800	1135.68	1.4%
Uplands Park	301.24	520	821.24	1.0%
VAST	76.02	80	156.02	0.2%
Wellington SS	933.07	1200	2133.07	2.7%
Woodbank Primary	845.42	880	1725.42	2.2%
Woodlands SS	643.35	1120	1763.35	2.2%
Total			79614.22	