

Board Strategic Plan ESL Annual Reporting Cycle

Board Report

- ESL
- Strategic Plan

NEW

Departmental Ops Plans

Year-end Financial Results/
Budget Surplus

DRAFT of the Board Report

- ESL
- Strategic Plan

NEW

Departmental Ops Plans

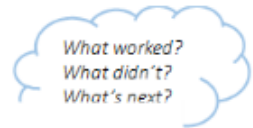
Board Work Plan Established



Departmental Ops Plan Reports
– Monthly Ed Committee
Meetings

Board Plan Reports (LRFP, ESAP)

Amended Budget



Year in Reflection

- ESL
- Strategic Plan

Departmental Ops Plan Reports –
Monthly Ed Committee Meetings

Board Plan Reports (LRFP, ESAP)

Budget - Staffing

Board Strategic Plan ESL Annual Reporting Cycle

NLPS Strategic Plan is closely aligned with the Ministry requirements prescribed in the [Framework for Enhancing Student Learning \(F/ESL\)](#) and the [ESL Report Order](#)

- The ESL will be used as the annual reporting mechanism for the Strategic Plan
 - ESL Report can be nimble and responsive, whereas the Strategic Plan is a longer-term planning document

Ministry of Education and Childcare Data

- Grad rates, transition rates, graduation assessments, FSA, Student Learning Survey
- MECC Data is released at various times throughout the year
 - This data release schedule is shared in the Annual Board Work Plan
 - This data is reported to the Board in the ESL Report
 - This data will be one year behind the year that is being reported on
 - 23/24 student data used to inform planning for 25/26 year

SD68- Section B – Appendix A

Data Informed System

- There are plans in place to establish infrastructure to enable easy access to local student data, in order to triangulate data to inform decisions (school/district)
 - IT Infrastructure
 - District-wide Student Assessments

Horizontal & Vertical Alignment

- Horizontal Alignment – All NLPS Departments are now required to submit Department Operational Plans
 - Organizational Alignment- roles and responsibilities across teams and functions
- Vertical Alignment – School Plans continue to align with the Strategic Plan
- Strategic Plan has three goals and seven objectives,
 - School plans will reflect one or two areas of focus in the Strategic Plan
 - Departments may reflect indirect connections to the Goals of the Strategic Plan
 - Context and data will inform these focus areas

Annual Board Workplan

- The Board of Education's annual workplan is a comprehensive document serving as a strategic roadmap, guiding the Board's activities and ensuring a structured approach to fulfilling its responsibilities.
- The annual workplan encourages proactive planning and evaluation, ultimately enhancing the Board's effectiveness in overseeing educational policies and programs, while also promoting stakeholder engagement and trust.
- The workplan's framework provides the Board and the community it serves transparency to ensure the public is aware of the Board's plans.