

## Board Strategic Plan ESL Annual Reporting Cycle

### Board Report

- ESL
- Strategic Plan

NEW

Departmental Ops Plans

Year-end Financial Results/  
Budget Surplus

### DRAFT of the Board Report

- ESL
- Strategic Plan

NEW

Departmental Ops Plans

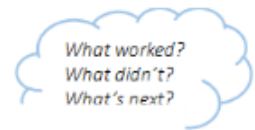
Board Work Plan Established



Departmental Ops Plan Reports  
– Monthly Ed Committee  
Meetings

Board Plan Reports (LRFP, ESAP)

Amended Budget



Year in Reflection

- ESL
- Strategic Plan

Departmental Ops Plan Reports –  
Monthly Ed Committee Meetings

Board Plan Reports (LRFP, ESAP)

Budget- Staffing

## Board Strategic Plan ESL Annual Reporting Cycle

NLPS Strategic Plan is closely aligned with the Ministry requirements prescribed in the [Framework for Enhancing Student Learning \(F/ESL\)](#) and the [ESL Report Order](#)

- The ESL will be used as the annual reporting mechanism for the Strategic Plan
  - ESL Report can be nimble and responsive, whereas the Strategic Plan is a longer-term planning document

### Ministry of Education and Childcare Data

- Grad rates, transition rates, graduation assessments, FSA, Student Learning Survey
- MECC Data is released at various times throughout the year
  - This data release schedule is shared in the Annual Board Work Plan
  - This data is reported to the Board in the ESL Report
    - This data will be one year behind the year that is being reported on
      - 23/24 student data used to inform planning for 25/26 year

## **SD68- Section B – Appendix A**

### **Data Informed System**

- There are plans in place to establish infrastructure to enable easy access to local student data, in order to triangulate data to inform decisions (school/district)
  - IT Infrastructure
  - District-wide Student Assessments

### **Horizontal & Vertical Alignment**

- Horizontal Alignment – All NLPS Departments are now required to submit Department Operational Plans
  - Organizational Alignment- roles and responsibilities across teams and functions
- Vertical Alignment – School Plans continue to align with the Strategic Plan
- Strategic Plan has three goals and seven objectives,
  - School plans will reflect one or two areas of focus in the Strategic Plan
  - Departments may reflect indirect connections to the Goals of the Strategic Plan
  - Context and data will inform these focus areas