

## NANAIMO LADYSMITH PUBLIC SCHOOLS STRATEGIC DIRECTIONS COMMITTEE PUBLIC MEETING INFORMATION SHEET

DATE: April 9, 2025

TO: Strategic Directions Committee
FROM: Mark Walsh, Secretary-Treasurer
SUBJECT: Long Range Facilities Plan Update

## **Background**

This Information Sheet contains a report outlining the progress on the Board's Long Range Facilities Plan ("LRFP").

## **Employee Wellness**

## Discussion

As part of the commitment to tracking progress and ensuring the LRFP is meeting the current needs of the District, a summative report "Monitoring our Progress" contains the various recommendations in the LRFP and the current status.

Overall, the LRFP has consistently progressed in all focus areas and the LRFP can be viewed as a successful guidance document. The document will note highlights for the current year including the opening of Rutherford Elementary in September 2025, the imminent completion of the QQS childcare facility and the active construction of modular expansions at Wellington Secondary and Chase River Elementary.

Challenges include the goal of full electrification of District bussing.

Appendix A: Monitoring our Progress