

NDTA PROFESSIONAL DEVELOPMENT

As at April 30, 2025				
INCOME:		Budgeted	Received	Variance
4020	SD #68 Contributions	440,000.00	512,155.00	- 72,155.00
4080	Sundry Revenues			-
4100	Remedy Revenue (previous years)			-
4200	BCTF Grants			-
4300	Interest Income		1,583.77	- 1,583.77
4350	Other Income	30,000.00		30,000.00
TOTAL		470,000.00	513,738.77	- 43,738.77
EXPENDITURES:		Budgeted	Spent	Variance
5075	Capacity Building/Leadership Training	10,000.00	3,219.64	6,780.36
5200	PD Committee Expense	5,000.00	1,441.64	3,558.36
5210	Local Facilitator's Account	15,000.00	14,458.31	541.69
5220	Individual Teacher's Funds	200,000.00	96,344.83	103,655.17
5223	NmT	5,000.00	3,118.32	1,881.68
5225	Whole School PD - Refreshments	24,000.00	7,399.45	16,600.55
5230	District PD Day	75,000.00	75,581.08	-581.08
5240	Provincial Specialists' Assn (PSA) Day	500.00	387.92	112.08
5250	Local Interest Group Pro-D			
5265	Supplemental Release (TTOC time only)	34,000.00	15,902.46	18,097.54
5266	Book Club	3,500.00	4,057.59	-557.59
5270	Professional Learning Groups	72,000.00	22,401.78	49,598.22
5275	Local Learning Series	0.00		0.00
5277	Prof. Learning Partnerships (TTOC only)	18,000.00	5,097.10	12,902.90
5278	Teacher Inquiry (BCTF)	7,000.00	-6,728.81	13,728.81
5279	Local Interest Group (LSA)	2000.00		2000.00
5280	Whole School PD - Presenters	20,000.00	8,985.08	11,014.92
5290	PD for Teachers on Call	10,000.00	4,041.33	5,958.67
5295	PD for TTOCs and PT Teachers District Compensation	65,000.00	4,697.98	60,302.02
5320	Bank Charges	200.00	22.50	177.50
5325	Audit & Accounting Expenses	9,000.00		9,000.00
5330	PD Operating Budget	2,000.00	-105.00	2,105.00
5335	Office Assistant (60% of wages)	18,000.00		18,000.00
5337	PD Committee Chair Salary and Benefits	42,000.00	31,448.90	10,551.10
5340	School Based PD Rep Training	8,000.00		8,000.00
5345	Remedy Expense			0.00
5350	School Based PD Committee(TTOC only)	10,000.00	19,073.89	-9,073.89
5352	Office Expense		728.56	-728.56
5375	Previous Year's Expenses		8,821.60	-8,821.60
5900	SUSPENSE			0.00
TOTAL		655,200.00	320,396.15	334,803.85
Funds Received in excess of Expenditures to date			193,342.62	
GL Bank Balance at April 30, 2025		\$	320,145.57	
HISA		\$	185,022.72	
Total Funds		\$	505,168.29	
Transfer to Restricted Reserve District Compensation fund (2015-2020)		\$	121,435.89	
Unrestricted Surplus		\$	383,732.40	