

Step 1: Enter your school district number here: Nanaimo-Ladysmith
 Ministry of Education and Child Care enrolment trend estimates are automatically filled once a school district number is entered above.

Step 2: Enter your district's enrolment estimates in the shaded cells of the District column for each of the three years displayed.

	2025/26 Interim Base	Estimated Enrolment						Notes
		2026/27		2027/28		2028/29		
		District	Ministry*	District	Ministry*	District	Ministry*	
July Enrolment Count								
Summer Learning: Grades 1-7 Headcount Enrolment	0		0		0		0	
Summer Learning: Grades 8-9 Course Enrolment	0		0		0		0	
Summer Learning: Grades 10-12 Course Enrolment	0		0		0		0	
Grade 8 & 9 Cross-Enrolment Courses	0		0		0		0	
September Enrolment Count - School-Age Basic Allocation								
K-12 Standard (Regular) Schools FTE (School-Age)	14,742.0000	14,680.3510	14,497.6575	14,630.1130	14,280.4641	14,488.0680	14,081.0581	
Continuing Education FTE (School-Age)	1.2500	0.6250	1.2500	0.6250	1.2500	0.6250	1.2500	
Alternate Schools FTE (School-Age)	272.0000	272.0000	272.0000	272.0000	272.0000	272.0000	272.0000	
Online Learning FTE (School-Age)	260.6250	248.6450	260.6250	244.6450	260.6250	241.6450	260.6250	
Total Estimated School-Age Enrolment	15,275.8750	15,201.6210	15,031.5325	15,147.3830	14,814.3391	15,002.3380	14,614.9331	
Change from Previous Year		-74.2540	-244.3425	-54.2380	-217.1934	-145.0450	-199.4060	
September Enrolment Count - Unique Student Needs								
Level 1 Inclusive Education Headcount	19	19	19	18	19	17	19	
Level 2 Inclusive Education Headcount	825	832	939	825	1,069	820	1,217	
Level 3 Inclusive Education Headcount	176	164	176	160	176	155	176	
English Language Learning Headcount	839	806	839	776	839	741	839	
Indigenous Education Headcount	2,597	2,535	2,657	2,495	2,718	2,460	2,780	
Adult Education FTE (Non-Graduates only)	6.7500	4.0000	6.7500	4.0000	6.7500	4.0000	6.7500	Do not include Graduated Adult enrolment
February Enrolment Count - Continuing Education, Online Learning, Special Needs Growth and Newcomer Refugees								
Continuing Education FTE - School-Age	0.0000	2.0000	0.0000	2.0000	0.0000	2.0000	0.0000	Include only new post-September enrolment activity
Continuing Education FTE - Non-Graduate Adults	0.0000		0.0000		0.0000		0.0000	Do not include Graduated Adult enrolment
Online Learning FTE K-Grade 9 (School-Age)	0.0000		0.0000		0.0000		0.0000	
Online Learning FTE Grades 10-12 (School-Age)	85.0000	85.0000	85.0000	85.0000	85.0000	85.0000	85.0000	Include only new post-September enrolment activity
Online Learning FTE - Non-Graduate Adults	1.2500	1.2500	1.2500	1.2500	1.2500	1.2500	1.2500	Do not include Graduated Adult enrolment
Level 1 Inclusive Education Headcount Growth (All Schools)	0		0		0		0	
Level 2 Inclusive Education Headcount Growth (All Schools)	10	10	10	10	10	10	10	
Level 3 Inclusive Education Headcount Growth (All Schools)	2	2	2	2	2	2	2	
Newcomer Refugees FTE (Standard & Alternate only)	0.0000		0.0000		0.0000		0.0000	Include only new post-September enrolment activity
ELL Headcount (applies to Newcomer Refugees only)	0		0		0		0	
May Enrolment Count - Continuing Education and Online Learning								
Continuing Education FTE - School-Age	0.0000	4.0000	0.0000	4.0000	0.0000	4.0000	0.0000	Include only new post-February enrolment activity
Continuing Education FTE - Non-Graduate Adults	0.0000		0.0000		0.0000		0.0000	Do not include Graduated Adult enrolment
Online Learning FTE K-Grade 9 (School-Age)	0.0000		0.0000		0.0000		0.0000	
Online Learning FTE Grades 10-12 (School-Age)	63.0000	63.0000	63.0000	63.0000	63.0000	63.0000	63.0000	Include only new post-February enrolment activity
Online Learning FTE - Non-Graduate Adults	1.2250	1.2250	1.2250	1.2250	1.2250	1.2250	1.2250	

*Notes: Ministry estimates for school-age FTE enrolment in standard (regular) schools are determined by applying the Ministry-projected percentage change in enrolment for each district to the funded school-age FTE enrolment as used in the 2025/26 operating grant autumn recalculation

Inclusive Education, ELL and Indigenous Education have been estimated using five-year enrolment trends.

Continuing Education, Online Learning, Alternate Schools, Adult FTE, Summer Learning and Grade 8-9 Cross-Enrolment enrolment totals are all carried forward from the 2025/26 operating grant autumn recalculation.

Enrolments for February and May are carried forward from estimates contained in the 2025/26 operating grant autumn recalculation.

Step 3: Enter estimates for the cause of your district's student movement for 2026/27. Include any relevant key assumptions that your district has made in its estimates in the Comments column.

September 2026 Enrolment Count - Estimated School-Age Enrolment Movement		
Please provide additional detail for the Change from Previous Year line above by indicating the reasons that your district anticipates enrolment change in the lines below:		
	2026/27	Comments:
Net provincial in-migration		Elementary enrolment for 2026/27 is estimated by moving current student cohorts to the next grade level, then considering Baragar's projections, incoming K's based on population projections, average capture rates, and current registration levels vs prior years, as well as historic grade-to-grade transition trends. Secondary FTE is based on moving the Grade 7 cohorts in from their feeder schools, transitioning Grade 12's out, then applying a HC vs. FTE conversion factor for Grades 10-12 using historic trends and analysis, both Elementary and Secondary FTE is estimated conservatively. School Aged enrolment for 2027/28 and 2028/29 uses the same methodology. For SPED, ELL and
Net international in-migration		
Net migration to/from independent schools		
Net other entrances/exits (to/from other districts, graduates, Kindergarten)		
Total Estimated School-Age Enrolment Movement	0.0000	

Step 4: Our district has considered all of the factors noted in the checklist provided in developing this estimate.

Yes: No:

Step 5: Please provide a contact for follow-up questions:

Name:
 Title:
 Email address:

Step 6: When you have completed this form, please e-mail it to Michael Lebrun, Funding Analyst, Ministry of Education and Child Care at: <mailto:Michael.Lebrun@gov.bc.ca?subject=SD 68 Enrolment Estimates> no later than Friday, February 13, 2026