

NLPS - Operating Grant at Dec 17, 2025 per Ministry confirmation versus Oct 22, 2025 update per the prelim 1701

	Funded FTE			RATES 25/26 Dec 17	Original RATES 25/26	Funding \$		
	Dec 17, 2025	Oct 22, 2025	Change			Dec 17, 2025	Oct 22, 2025	Change
September Enrolment								
Standard (Regular) Schools	14,742.000	14,745.000	(3.000)	9,015	9,015	132,899,130	132,926,175	(27,045)
Alternate Schools	272.000	272.000	-	9,015	9,015	2,452,080	2,452,080	-
Distributed Learning	260.625	266.625	(6.000)	7,280	7,280	1,897,350	1,941,030	(43,680)
Continuing Education	1.250	5.000	(3.750)	9,015	9,015	11,269	45,075	(33,806)
Adult Education (Non-Graduates)	6.750	3.125	3.625	5,755	5,755	38,846	17,984	20,862
Total September Enrolment	15,282.625	15,291.750	(9.125)			137,298,675	137,382,344	(83,669)
Unique Student Supplements								
Home Schooling	78.00	81.00	(3.00)	250	250	19,500	20,250	(750)
Course Challenges	8.00	28.00	(20.00)	282	282	2,256	7,896	(5,640)
Level 1 Diverse Needs	19.000	19.000	-	51,300	51,300	974,700	974,700	-
Level 2 Diverse Needs	825.000	825.000	-	24,340	24,340	20,080,500	20,080,500	-
Level 3 Diverse Needs	176.000	176.000	-	12,300	12,300	2,164,800	2,164,800	-
English Language Learning	839.000	845.000	(6.00)	1,815	1,815	1,522,785	1,533,675	(10,890)
Indigenous Education	2,597.000	2,597.000	-	1,790	1,790	4,648,630	4,648,630	-
Total Unique Student Supplements	-	-	-			29,413,171	29,430,451	(17,280)
Other Funding Categories								
Equity of Opportunity Supplement						873,224	879,899	(6,675)
Salary Differential Supplement						3,421,559	3,494,710	(73,151)
Unique Geographic Factor Supplement						3,893,332	3,893,332	-
Education Plan Supplement						137,489	137,489	-
Indigenous Education Council						98,712	98,712	-
February Data Count (New DED/DL/ELL)	86.250	86.250	-			759,994	759,994	-
May Data Count (New DL Only)	64.225	64.225	-			465,690	465,690	-
Total Other Funding Supplements	150.475	150.475	-			9,650,000	9,729,826	(79,826)
Total September Enrolment	15,282.625	15,291.750	(9.125)			137,298,675	137,382,344	(83,669)
Total Unique Student Supplements			-			29,413,171	29,430,451	(17,280)
Total Other Funding Categories	150.475	150.475	-			9,650,000	9,729,826	(79,826)
Grand Total - FTE and Revenue	15,433.100	15,442.225	(9.125)			176,361,846	176,542,621	(180,775)