



# Operational Plan Update

Finance | Facilities | IT

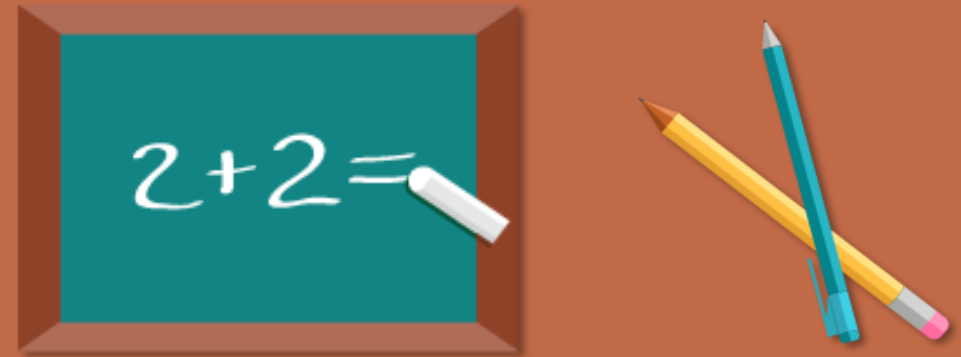
October 28, 2020



# Continuous Improvement of Instruction and Assessment

Support for data collection and analytics

- Creation of tools for literacy and numeracy
- Creation of an analytics positions
- Support for virtual learning and meeting, including keeping parents connected to our schools during COVID



# Safe, Caring and Healthy Learning and Working Environment that is inclusive of diversity of our entire learning community

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## Universal Access

- Wi-Fi project expedited – 13% complete since Spring
- Addressing immediate inclusion issues and planning for the long term



# Safe, Caring and Healthy Learning and Working Environment that is inclusive of diversity of our entire learning community

## Healthy and Safe Schools

- 2 schools ready for seismic upgrades to start our 20 year upgrade program
- Roll out of Post-Earthquake Response pilot
- Lead remediation
- HVAC upgrade program almost complete
- Using our Long Range Facilities Plan to educate our community on the seismic program



# Safe, Caring and Healthy Learning and Working Environment that is inclusive of diversity of our entire learning community

- Incorporating our students in District Infrastructure programs
- ## Risk Management and modern systems
- Cashless Schools - Complete
  - ERP Refresh - Complete
  - Data backup and recovery strategy - In progress



SchoolCashOnline  
KEYGROUP



# Safe, Caring and Healthy Learning and Working Environment that is inclusive of diversity of our entire learning community

- Currently reviewing how to imbed Indigenous design features into our capital program
- Employee engagement and employee growth



# To be a leader in Environmental Stewardship and Sustainability

## Updating Administrative Procedures to incorporate sustainability

- Purchasing - Complete
- Stewardship of the Land – Complete
- Energy Use – In Progress



# To be a leader in Environmental Stewardship and Sustainability

Reduce GHG emissions 4.5% each year and resource management

- Emission 17% lower than 2010
  - \*note: a challenge to meet target moving forward
- Investments in electric vehicles, upgraded boilers, HVAC and lighting
- Investment in our fields to reduce water use
- Print Management Strategy in progress





# To be a leader in Environmental Stewardship and Sustainability

Working with our municipal and regional partners

- Transportation
- Recycling
- Waste Management



# To be a leader in Environmental Stewardship and Sustainability

## Outdoor learning

- Reviewing a template for an outdoor classroom
- Reviewing how to ensure gardens at schools are sustainable





# Truth and Reconciliation

## Professional Development

- Understanding the Syeyutsus Framework
- Call to Action # 57
- Hul'q'umi'num Language Learning



# Truth and Reconciliation

## Closely working with Snuneymuxw First Nation

- Qwam Qwum Stuwixwulh MoA and Childcare
- Te'tuxwtun
- Selby "Village in the City"

Ensuring resource monitoring and allocation to support reconciliation.

