

## Like-sized District comparator data

### March 1, 2021

SD68	Nanaimo Ladysmith	14,309		21,329	19,329	19,329
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Comparative Districts are	Funded FTE Sept Count	Variance from SD68	Chair	Vice	Trustee
SD33 Chilliwack	14,002	(307)	23,762	22,229	20,990
SD42 Maple Ridge	15,015	706	26,900	25,400	23,900
SD57 Prince George	12,860	(1,449)	21,200	19,700	18,200
SD73 Kamloops-Thompson	14,784	475	25,800	24,172	22,645
SD44 North Vancouver	15,334	1,025	29,700	28,200	27,400
Average	14,399		25,472	23,940	22,627

#### Note:

FTE Data source 2020/21 MOE Funding Tables - September Count

### Updated April 20, 2021 per current salaries of like-sized Districts

SD68	Nanaimo Ladysmith	14,309		21,329	19,329	19,329
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Comparative Districts are	Funded FTE Sept Count	Variance from SD68	Chair	Vice	Trustee
SD33 Chilliwack	14,002	(307)	<b>24,551</b>	<b>22,967</b>	<b>21,687</b>
SD42 Maple Ridge	15,015	706	<b>27,500</b>	<b>26,000</b>	<b>24,500</b>
SD57 Prince George	12,860	(1,449)	<b>22,662</b>	<b>21,162</b>	<b>19,662</b>
SD73 Kamloops-Thompson	14,784	475	<b>26,311</b>	<b>24,653</b>	<b>23,094</b>
SD44 North Vancouver	15,334	1,025	<b>30,413</b>	<b>28,877</b>	<b>28,058</b>
Average	14,399		26,287	24,732	23,400

#### Note:

FTE Data source 2020/21 MOE Funding Tables - September Count

### Trustee Renumeration - Cost of Committee Proposal

#### Current Costs

Chair	1	21,329	21,329
Trustees	8	19,329	154,632
Total Salary			175,961
Benefits			31,673
Total Salary and Benefits			207,634

#### Proposed Increase

Chair	1	26,287	26,287
Vice Chair	1	24,732	24,732
Trustees	7	23,400	163,801
Total Salary			214,821
Benefits			38,668
Total Salary and Benefits			253,488

#### Cost of Salary/Benefit Increase

**45,854**

#### Newly Proposed Benefit Allowance

Estimated Monthly Cost	7	240	1,680
Estimated Annual Cost			20,160

#### Cost of Proposed Allowance

**20,160**

#### Overall Cost Impact/year

**66,014**