



**NANAIMO LADYSMITH**  
PUBLIC SCHOOLS

March 4, 2021

Success for All

# **Department of Facilities Planning & Capital 2021/22 AFG**

# 2021/22 AFG

## Key Points

- **Alignment with Capital projects**
  - Cilaire, Pleasant Valley Seismic
  - Hammond Bay Addition
  - Daycare/Before and after Care Program
- **Alignment with other funding sources**
  - Accessibility
  - Space Planning
  - 5 Year School Projects submission
- **Flexibility**
  - Ability to react to emergent failures/emergent School based requests
- **Resourcing**
  - Generally completed with NLPS staff (Plan A)
  - Public Tender (Plan B) if necessary
- **Expansion of Outdoor Learning Spaces**
  - Planning underway - Quarterway, Departure Bay, Ladysmith Secondary
  - Looking at projects Submitted June 30, 2020
  - New intake of School project requests June 30, 2021

