

Appendix C

Like-sized District comparator data

As presented at the Mar 4, 2020 Business Committee Meeting

SD68	Nanaimo Ladysmith	14,035		20,895	18,895	18,895
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Comparative Districts were	Funded FTE Sept Count	Variance from SD68	Chair	Vice	Trustee
SD33 Chilliwack	13,711	(324)	21,223	20,258	19,293
SD42 Maple Ridge	14,592	557	28,500	27,000	25,500
SD57 Prince George	13,047	(988)	21,200	19,700	18,200
SD68 Nanaimo Ladysmith	14,035	-	20,895	18,895	18,895
SD73 Kamloops-Thompson	14,614	579	25,350	23,750	22,250
Average	14,000		23,434	21,921	20,828

Notes:

FTE Data source 2018/19 MOE Funding Tables

NLPS was included for the average of like sized Districts

March 1, 2021

SD68	Nanaimo Ladysmith	14,309		21,329	19,329	19,329
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Comparative Districts are	Funded FTE Sept Count	Variance from SD68	Chair	Vice	Trustee
SD33 Chilliwack	14,002	(307)	23,762	22,229	20,990
SD42 Maple Ridge	15,015	706	26,900	25,400	23,900
SD57 Prince George	12,860	(1,449)	21,200	19,700	18,200
SD73 Kamloops-Thompson	14,784	475	25,800	24,172	22,645
SD44 North Vancouver	15,334	15,334	29,700	28,200	27,400
Average	14,399		25,472	23,940	22,627

Note:

FTE Data source 2020/21 MOE Funding Tables

NLPS is not included for the average of like sized Districts