

## Like-sized District comparator data

**March 1, 2021**

SD68	Nanaimo Ladysmith	14,309		21,329	19,329	19,329
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Comparative Districts are	Funded FTE Sept Count	Variance from SD68	Chair	Vice	Trustee	
SD33	Chilliwack	14,002	(307)	23,762	22,229	20,990
SD42	Maple Ridge	15,015	706	26,900	25,400	23,900
SD57	Prince George	12,860	(1,449)	21,200	19,700	18,200
SD73	Kamloops-Thompson	14,784	475	25,800	24,172	22,645
SD44	North Vancouver	15,334	1,025	29,700	28,200	27,400
Average		14,399		25,472	23,940	22,627

**Note:**  
FTE Data source 2020/21 MOE Funding Tables - September Count

**Updated April 20, 2021 per current salaries of like-sized Districts**

SD68	Nanaimo Ladysmith	14,309		21,329	19,329	19,329
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Comparative Districts are	Funded FTE Sept Count	Variance from SD68	Chair	Vice	Trustee	
SD33	Chilliwack	14,002	(307)	<b>24,551</b>	<b>22,967</b>	<b>21,687</b>
SD42	Maple Ridge	15,015	706	<b>27,500</b>	<b>26,000</b>	<b>24,500</b>
SD57	Prince George	12,860	(1,449)	<b>22,662</b>	<b>21,162</b>	<b>19,662</b>
SD73	Kamloops-Thompson	14,784	475	<b>26,311</b>	<b>24,653</b>	<b>23,094</b>
SD44	North Vancouver	15,334	1,025	<b>30,413</b>	<b>28,877</b>	<b>28,058</b>
Average		14,399		26,287	24,732	23,400

**Note:**  
FTE Data source 2020/21 MOE Funding Tables - September Count

<b>Trustee Renumeration - Cost of Committee Proposal</b>			
<b><u>Current Costs</u></b>			
Chair	1	21,329	21,329
Trustees	8	19,329	<u>154,632</u>
Total Salary			<u>175,961</u>
Benefits			<u>31,673</u>
Total Salary and Benefits			<u>207,634</u>
<b><u>Proposed Increase</u></b>			
Chair	1	26,287	26,287
Vice Chair	1	24,732	24,732
Trustees	7	23,400	<u>163,801</u>
Total Salary			<u>214,821</u>
Benefits			<u>38,668</u>
Total Salary and Benefits			<u>253,488</u>
<b>Cost of Salary/Benefit Increase</b>			<b><u>45,854</u></b>
<b><u>Newly Proposed Benefit Allowance</u></b>			
Estimated Monthly Cost	7	240	1,680
Estimated Annual Cost			20,160
<b>Cost of Proposed Allowance</b>			<b><u>20,160</u></b>
<b>Overall Cost Impact/year</b>			<b><u>66,014</u></b>