

2022-23 Expansion Rationale

ELEMENTARY - Page 1

	Functional Capacity	Rooms in ANC	3 year Average class size	Number of GI portables on site	2018	2019	2020	% Cap	2021	2022	2023	2024
Bayview Elementary	151	9	17.54	1	190	189	179	119%	172	170	180	182
Brechin Elementary	163	9	18.79	1	196	200	174	107%	167	165	166	159
Cedar Elementary	271	12	22.47	3	335	333	314	116%	309	319	306	302
Chase River Elementary	159	7	22.84	4	233	239	224	141%	237	238	234	232
Cilaire Elementary	175	8	22.47		200	189	156	89%	151	144	130	118
Cinnabar Valley Elementary	223	10	22.56	3	311	298	281	126%	291	287	285	290
Coal Tyee Elementary	294	13	22.82	2	360	362	340	116%	390	415	409	408
Departure Bay Elementary Eco-School	261	12	21.29	3	307	325	345	132%	385	402	428	427
Fairview Community School	387	17	21.56		371	381	362	94%	421	427	432	439
Forest Park Elementary	315	14	22.92	3	407	404	353	112%	380	374	376	384
Frank J. Ney Elementary	377	17	22.85	1	413	434	387	103%	396	395	395	399
Gabriola Elementary	251	11	19.56		153	167	147	59%	152	163	170	164
Georgia Avenue Community School	357	16	21.99	1	364	384	344	96%	410	430	440	442
Hammond Bay Elementary (Post Exp)	518	22	23.53							332	325	326
Hammond Bay Elementary (Pre Exp)	224	10	23.53	5	349	357	334	149%	332			
Ladysmith Intermediate	300	12	26.42		295	288	257	86%	327	344	378	382
Ladysmith Primary	183	9	20.31	5	272	307	284	155%	330	330	304	293
McGirr Elementary	364	16	23.50	3	454	451	406	112%	409	412	386	401
Mountain View Elementary	361	16	22.19	2	407	407	398	110%	410	457	467	475
North Oyster Elementary	243	12	21.23	5	338	370	356	147%	366	365	369	371
Park Avenue Community School	269	13	20.81	2	329	315	300	112%	299	302	302	294
Pauline Haarer Elementary	194	9	22.06	1	232	229	213	110%	214	210	207	208
Pleasant Valley Elementary	316	14	23.09	2	362	385	375	119%	387	398	397	392
Quarterway Elementary	340	15	22.83	3	411	412	411	121%	416	402	391	385
Qwam Qwum Stuwixwulh Community School	150					84	98	65%	89	86	84	82
Randerson Ridge Elementary	387	17	22.70	2	395	425	440	114%	450	448	467	471
Rock City Elementary	294	13	22.62	3	394	364	340	116%	355	364	357	345
Seaview Elementary	298	13	22.74		260	262	240	81%	242	244	221	223
Uplands Park Elementary	331	15	21.70	1	249	335	302	91%	336	317	318	313

	2025	Over - Enrolment vs capacity	Portables Forecast	Total Enrolment vs Capacity	Projected Divisions Less Rooms in School	5 yr change	% Cap	2026	2027	2028	2029
Bayview Elementary	180	29	2	10	1	1	119%	177	180	179	178
Brechin Elementary	167	4	0	9	0	-7	102%	162	165	166	168
Cedar Elementary	296	25	1	13	1	-18	109%	300	284	289	288
Chase River Elementary	226	67	3	10	3	2	142%	229	221	215	216
Cilaire Elementary	117	-58	-3	5	-3	-39	67%	113	120	118	118
Cinnabar Valley Elementary	283	60	3	13	3	2	127%	285	290	289	285
Coal Tyee Elementary	422	128	6	18	5	82	144%	413	412	398	389
Departure Bay Elementary Eco-School	429	168	8	20	8	84	164%	431	439	429	423
Fairview Community School	419	32	1	19	2	57	108%	405	399	395	384
Forest Park Elementary	395	80	3	17	3	42	125%	403	410	423	437
Frank J. Ney Elementary	399	22	1	17	0	12	106%	403	410	408	404
Gabriola Elementary	161	-90	-5	8	-3	0	64%	161	152	153	154
Georgia Avenue Community School	437	80	4	20	4	93	122%	425	419	416	410
Hammond Bay Elementary (Post Exp)	328	-190	-8	14	-8	-16	63%	330	331	332	332
Hammond Bay Elementary (Pre Exp)											
Ladysmith Intermediate	393	93	4	15	3	136	131%	391	361	348	334
Ladysmith Primary	279	96	5	14	5	-5	152%	273	279	281	281
McGirr Elementary	396	32	1	17	1	-10	109%	389	378	376	373
Mountain View Elementary	479	118	5	22	6	81	133%	492	497	496	497
North Oyster Elementary	381	138	7	18	6	25	157%	383	393	389	382
Park Avenue Community School	300	31	1	14	1		112%	284	284	290	290
Pauline Haarer Elementary	207	13	1	9	0	-6	107%	207	207	206	205
Pleasant Valley Elementary	400	84	4	17	3	25	127%	406	399	407	402
Quarterway Elementary	385	45	2	17	2	-26	113%	386	383	381	378
Qwam Qwum Stuwixwulh Community School	82	-68				-16	55%	84	82	80	80
Randerson Ridge Elementary	474	87	4	21	4	34	122%	473	482	477	473
Rock City Elementary	341	47	2	15	2	1	116%	343	345	352	343
Seaview Elementary	212	-86	-4	9	-4	-28	71%	213	217	216	217
Uplands Park Elementary	302	-29	-1	14	-1		91%	299	299	297	294

	2030	Over- Enrolment vs Capacity	Portables Forecast	Total Enrolment vs Capacity	Projected Divisions Less Rooms in School	10yr Change	% Cap	2031	2032	2033	2034
Bayview Elementary	179	28	2	10	1		119%	177	179	180	181
Brechin Elementary	161	-2	0	9	0	-13	99%	161	161	160	160
Cedar Elementary	285	14	1	13	1	-29	105%	292	294	297	299
Chase River Elementary	212	53	2	9	2	-12	133%	214	218	219	219
Cilaire Elementary	119	-56	-2	5	-3	-37	68%	119	122	126	128
Cinnabar Valley Elementary	290	67	3	13	3	9	130%	285	286	286	286
Coal Tyee Elementary	363	69	3	16	3	23	123%	357	357	354	351
Departure Bay Elementary Eco-School	422	161	8	20	8	77	162%	415	416	412	412
Fairview Community School	379	-8	0	18	1	17	98%	376	366	364	361
Forest Park Elementary	444	129	6	19	5	91	141%	447	455	459	460
Frank J. Ney Elementary	407	30	1	18	1	20	108%	414	412	412	412
Gabriola Elementary	154	-97	-5	8	-3	7	61%	150	154	154	154
Georgia Avenue Community School	409	52	2	19	3	65	115%	401	408	408	408
Hammond Bay Elementary (Post Exp)	332	-186	-8	14	-8	-12	64%	332	332	332	332
Hammond Bay Elementary (Pre Exp)											
Ladysmith Intermediate	328	28	1	12	0	71	109%	332	335	335	336
Ladysmith Primary	282	99	5	14	5	-2	154%	284	285	287	287
McGirr Elementary	374	10	0	16	0	-32	103%	384	379	378	377
Mountain View Elementary	490	129	6	22	6	92	136%	494	490	490	490
North Oyster Elementary	379	136	6	18	6	23	156%	382	386	386	386
Park Avenue Community School	286	17	1	14	1	-14	106%	280	279	279	279
Pauline Haarer Elementary	204	10	0	9	0	-9	105%	204	203	202	201
Pleasant Valley Elementary	392	76	3	17	3	17	124%	399	397	397	397
Quarterway Elementary	377	37	2	17	2	-34	111%	377	376	375	374
Qwam Qwum Stuwixwulh Community School	80	-70				-18	53%	80	80	80	80
Randerson Ridge Elementary	472	85	4	21	4	32	122%	473	467	468	468
Rock City Elementary	332	38	2	15	2	-8	113%	337	335	336	338
Seaview Elementary	216	-82	-4	9	-4	-24	72%	222	222	226	226
Uplands Park Elementary	305	-26	-1	14	-1	3	92%	304	310	311	313

	2035	Over- Enrolment vs Capacity	Portables Forecast	Total Enrolment vs Capacity	Projected Divisions Less Rooms in School	15yr Change	% Cap
Bayview Elementary	181	30	2	10	1	2	120%
Brechin Elementary	160	-3	0	9	0	-14	98%
Cedar Elementary	301	30	1	13	1	-13	111%
Chase River Elementary	219	60	3	10	3	-5	138%
Cilaire Elementary	128	-47	-2	6	-2	-28	73%
Cinnabar Valley Elementary	286	63	3	13	3	5	128%
Coal Tyee Elementary	349	55	2	15	2	9	119%
Departure Bay Elementary Eco-School	410	149	7	19	7	65	157%
Fairview Community School	360	-27	-1	17	0	-2	93%
Forest Park Elementary	462	147	6	20	6	109	147%
Frank J. Ney Elementary	412	35	2	18	1	25	109%
Gabriola Elementary	154	-97	-5	8	-3	7	61%
Georgia Avenue Community School	408	51	2	19	3	64	114%
Hammond Bay Elementary (Post Exp)							
Hammond Bay Elementary (Pre Exp)	332	108	5	14	4	332	148%
Ladysmith Intermediate	338	38	1	13	1	81	113%
Ladysmith Primary	287	104	5	14	5	3	157%
McGirr Elementary	376	12	1	16		-30	103%
Mountain View Elementary	490	129	6	22	6	92	136%
North Oyster Elementary	386	143	7	18	6	30	159%
Park Avenue Community School	279	10	0	13	0	-21	104%
Pauline Haarer Elementary	200	6	0	9	0	-13	103%
Pleasant Valley Elementary	397	81	4	17	3	22	126%
Quarterway Elementary	374	34	1	16	1	-37	110%
Qwam Qwum Stuwixwulh Community School	80	-70				-18	53%
Randerson Ridge Elementary	468	81	4	21	4	28	121%
Rock City Elementary	338	44	2	15	2	-2	115%
Seaview Elementary	226	-72	-3	10	-3	-14	76%
Uplands Park Elementary	313	-18	-1	14	-1	11	95%

2022-23 Expansion Rationale

SECONDARY

**Excludes International	Functional Capacity	Rooms in ANC	Class Size	Number of GI portables on site	2019			2021	2022	2023	2024
						2020	% Cap				
Cedar Secondary	425	17	25		252	272	64%	284	296	308	306
Dover Bay Secondary (includes approved capacity)	1325	53	25	8	1273	1294	98%	1328	1397	1481	1566
John Barsby Secondary	1000	40	25		610	630	63%	673	734	746	768
Ladysmith Secondary	800	32	25		591	604	76%	629	663	663	679
NDSS	1400	56	25	4	1405	1434	102%	1467	1485	1511	1554
Wellington Secondary	900	36	25	2	809	839	93%	858	886	916	960

**Excludes International								2026	2027	2028	2029
	2025	Over - Enrolment vs capacity	Portables Forecast	Total Enrolment vs Capacity	Projected Divisions Less Rooms in School	5 yr change	% Cap				
Cedar Secondary	316	-109	0	13	-4	44	74%	302	324	314	319
Dover Bay Secondary (includes approved capacity)	1567	242	10	63	10	273	118%	1580	1583	1578	1593
John Barsby Secondary	774	-226	0	31	-9	144	77%	796	804	808	814
Ladysmith Secondary	689	-111	0	28	-4	85	86%	715	754	785	811
NDSS	1572	172	7	63	7	138	112%	1573	1598	1600	1604
Wellington Secondary	980	80	3	39	3	141	109%	998	999	1010	1023

**Excludes International								2031	2032	2033	2034
	2030	Over- Enrolment vs Capacity	Portables Forecast	Total Enrolment vs Capacity	Projected Divisions Less Rooms in School	10yr Change	% Cap				
Cedar Secondary	313	-112	0	13	-4	61	74%	319	302	305	299
Dover Bay Secondary (includes approved capacity)	1604	279	11	64	11	331	121%	1575	1589	1584	1576
John Barsby Secondary	806	-194	0	32	-8	196	81%	802	776	766	755
Ladysmith Secondary	822	22	1	33	1	231	103%	814	786	772	756
NDSS	1612	212	8	64	8	207	115%	1607	1602	1608	1611
Wellington Secondary	1036	136	5	41	5	227	115%	1037	1036	1025	1007

**Excludes International								2035	2036	2037	2038
	2035	Over- Enrolment vs Capacity	Portables Forecast	Total Enrolment vs Capacity	Projected Divisions Less Rooms in School	15yr Change	% Cap				
Cedar Secondary	297	-128	0	12	-5	25	70%				
Dover Bay Secondary (includes approved capacity)	1569	244	10	63	10	275	118%				
John Barsby Secondary	748	-252	0	30	-10	118	75%				
Ladysmith Secondary	752	-48	0	30	-2	148	94%				
NDSS	1601	201	0	64	8	167	114%				
Wellington Secondary	992	92	4	40	4	153	110%				