

Interim Operating Grant Summary Following the September 2021 Enrolment Count - 2021/22 School Year

School District 68 Nanaimo-Ladysmith

September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,112.3750	\$7,885	\$111,276,077	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	289.0000	\$7,885	\$2,278,765	
Online Learning	366.5000	\$6,360	\$2,330,940	
Home Schooling	83	\$250	\$20,750	
Course Challenges	4	\$246	\$984	
Total Enrolment-Based Funding (September)	14,767.8750			\$115,907,516

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	464.3750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	281.2500	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$44,850	\$762,450	
Level 2 Special Needs	534	\$21,280	\$11,363,520	
Level 3 Special Needs	223	\$10,750	\$2,397,250	
English Language Learning	909	\$1,585	\$1,440,765	
Indigenous Education	2,469	\$1,565	\$3,863,985	
Adult Education	2.8750	\$5,030	\$14,461	
Equity of Opportunity Supplement			\$842,654	
Supplement for Unique Student Needs				\$20,685,085

Variance from Provincial Average	\$676	
Estimated Number of Educators	820.597	\$554,724

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,770.7500	\$180.33	\$2,663,609	
Supplement for Salary Differential				\$3,218,333

Supplement for Unique Geographic Factors

\$3,340,508

Funding Protection

\$0

Curriculum and Learning Support Fund

\$128,732

September 2021 Enrolment Count, Total

\$143,280,174

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$7,885	\$118,275	
Adult FTE - Continuing Education	4.0000	\$5,030	\$20,120	
K-Grade 9 School-Age FTE - Online Learning	30.0000	\$3,180	\$95,400	
Grade 10-12 School-Age FTE - Online Learning	95.0000	\$6,360	\$604,200	
Adult FTE - Online Learning	4.0000	\$5,030	\$20,120	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400	
Level 3 Special Needs Enrolment Growth	5	\$5,375	\$26,875	
Newcomer Refugees	6.0000	\$3,943	\$23,658	
ELL Supplement - Newcomer Refugees	6	\$793	\$4,758	
February 2022 Enrolment Count, Total*				\$1,019,806

May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.0000	\$7,885	\$47,310	
Adult FTE - Continuing Education	5.0000	\$5,030	\$25,150	
K-Grade 9 School-Age FTE - Online Learning	15.0000	\$2,120	\$31,800	
Grade 10-12 School-Age FTE - Online Learning	65.0000	\$6,360	\$413,400	
Adult FTE - Online Learning	2.0000	\$5,030	\$10,060	
May 2022 Enrolment Count, Total*				\$527,720

2021/22 Full-Year Estimated Operating Grant Total

\$144,827,700

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,384,606
Estimated 2021/22 Operating Grant from Ministry of Education	\$143,443,094